

*See AR 2003-290 (S)*

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: October 7, 2003

ANCHORAGE, ALASKA  
AR NO. 2003- 290

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE ADOPTING THE  
2004-2009 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2004-2009 General Government  
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly  
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 28, 2003 and November 4, 2003 duly advertised public  
hearings were held on the 2004-2009 General Government Capital Improvement  
Program; now therefore,

**THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:**

**Section 1.** That the 2004-2009 General Government Capital Improvement Program is  
hereby adopted.

**Section 2.** That the attached table summarizes the 2004-2009 General Government  
Capital Improvement Program.

**Section 3.** That this resolution shall be effective January 1, 2004.

PASSED AND APPROVED by the Anchorage Assembly this \_\_\_\_\_ day  
of \_\_\_\_\_, 2003.

\_\_\_\_\_  
Chair

ATTEST:

\_\_\_\_\_  
Municipal Clerk

**2004-2009 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM**

(\$000's)

**SUMMARY BY FUND**

<b>FUND NO.</b>	<b>FUND TITLE</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
<b>0401</b>	<b><i>Areawide General CIB</i></b>	\$98,946	\$11,463	\$11,896	\$3,256	\$2,906	\$820
<b>0404</b>	<b><i>Chugiak Fire CIB</i></b>	\$0	\$0	\$0	\$0	\$440	\$0
<b>0406</b>	<b><i>Girdwood Valley SA CIB</i></b>	\$1,600	\$530	\$900	\$9,175	\$100	\$100
<b>0409</b>	<b><i>Misc Capital/Pass-Thru</i></b>	\$8,458	\$10,012	\$4,268	\$1,050	\$300	\$2,800
<b>0419</b>	<b><i>CB/ERRRSA CIP</i></b>	\$1,620	\$1,500	\$1,620	\$1,620	\$1,620	\$1,620
<b>0421</b>	<b><i>Heritage Land Bank Capital</i></b>	\$500	\$150	\$0	\$0	\$0	\$0
<b>0431</b>	<b><i>Anchorage Fire SA CIB</i></b>	\$2,650	\$3,470	\$2,050	\$2,690	\$1,690	\$1,190
<b>0441</b>	<b><i>ARDSA CIB</i></b>	\$56,250	\$54,370	\$54,770	\$45,800	\$51,250	\$40,950
<b>0451</b>	<b><i>Anc Metropolitan Police SA CIB</i></b>	\$0	\$0	\$6,500	\$0	\$0	\$0
<b>0461</b>	<b><i>Anchorage Parks &amp; Rec SA CIB</i></b>	\$19,247	\$8,915	\$11,015	\$14,830	\$11,090	\$12,625
<b>0462</b>	<b><i>Eagle River/Chugiak Parks CIB</i></b>	\$2,370	\$5,900	\$8,240	\$1,550	\$650	\$12,060
<b>0485</b>	<b><i>Public Transportation CIB</i></b>	\$4,974	\$5,694	\$3,854	\$9,354	\$2,754	\$8,354
<b>0606</b>	<b><i>Fleet Service</i></b>	\$5,202	\$4,866	\$4,409	\$4,865	\$4,891	\$0
<b>0608</b>	<b><i>Mgt. Info. Serv. CIB</i></b>	\$2,607	\$2,216	\$1,973	\$2,025	\$2,246	\$0
<b>TOTALS</b>		<b>\$204,424</b>	<b>\$109,086</b>	<b>\$80,519</b>	<b>\$96,215</b>	<b>\$79,937</b>	<b>\$80,519</b>